

Small/Small Disadvantaged/Women-Owned/HUBZone/HBCU/MI/ Veteran-Owned/Service Disabled Veteran-Owned Businesses Subcontracting Plan

Including
Approved Master Subcontracting Plan Effective
01 January 2003 through 31 December 2005

Subcontracting Goals For Prime Contract/Solicitation No.: DTFH61-03-R-00103 SAIC Bid and Proposal No.: 01-0262-71-2405-013

Prepared By:

]	Lovina M Reeves, SCA 4	/30/03
Name	Title Approved By:	Date
111	Zerre	5-1-03 Date
Name	Group Manager	Date

Approval Concurrence: .

Manager, Supplier Diversity Programs

## SPECIFIC SUBCONTRACTING PLAN BASED ON FAR 52.219-9 REQUIREMENTS

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### I. SUBCONTRACTING GOALS

Prime Contract/Solicitation Number: DTFH61-03-R-00103 SAIC Bid and Proposal Number: 01-0262-71-2405-013

Proposal Title: Technical Support for the FHWA Office Of Safety

When Awarded, contract to be reported under:

Sector Name: Technology Applications Group (TAG)

Group No: 011 Division No: 0262

- Program Summary: Provide technical and program support in the areas of: Highway Safety; B. industry/public outreach and feedback; and education and training support.
- C. Subcontracting Plan Administrator:

Name: Lovina M Reeves Employee No: 28374

Title: SCA

Address: 12117 Madrone Drive, Indianapolis, IN 46236

Telephone No.: 317-826-1187

Location No.: 015

Group No.: 011 Group Manager Name: Monet

Sector Procurement Manager Name: Modica Division No.: 0500

Sector Procurement Manager Employee No: 25330

D. Contract Representative:

> Name: Natalie Smith Employee No: 109522

Title: Sr Contracts Representative

Address: 1710 SAIC Drive, McLean, VA 22102

Telephone No.: 703-676-6084

Location No.: 015

Group No.: 011

Group Manager Name: Monet

Division No.: 0500

Corporate S/SDB/WOB/HUBZone/HBCU/MI/VOB/SDVOB Business Liaison Officer: E.

Name:

Lynn Livengood

Title:

Manager, Supplier Diversity Programs

Address:

4110 Campus Point Court, M/S G-2

San Diego, CA 92121

Telephone:

(858) 826-2523

Fax:

(858) 826-2693

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### F. Subcontracting Goal Summary\*

	Distribution of Subcontracts	Amount	Percentage of Subcontracted Dollars	Percentage of Total Contract Value
		\$2,223,085.00	27/1	
1	Total Contract Value		N/A	100%
2	Total Dollars to be Subcontracted ***	Total of Lines \$1,007,750.00	100%	N/A
2a	To Large Business	\$121,825.00	Percent of Line 2 12%	Percent of Line 1 5%
		Total of Lines	Percent of Line 2	Percent of Line 1
2b(1-7)	Total Small Business *	\$319,941.00	31%	14%
2b(1)	To Small Non-Disadvantaged	\$213,672.00	Percent of Line 2 21%	Percent of Line 1 9%
2b(2)	To Small Disadvantaged (5%)	\$24,385.00	Percent of Line 2 2%	Percent of Line 1 1%
2b(3)	To Small Woman-Owned (5%)	\$81,884.00	Percent of Line 2 8%	Percent of Line 1 3%
2b(4)	To HBCU/MI**	\$0	Percent of Line 2 0%	Percent of Line 1 0%
2b(5)	To HUBZone (3%)	\$0	Percent of Line 2 0%	Percent of Line 1 0%
2b(6)	To Small Veteran-Owned (Best Effort)	\$0	Percent of Line 2 0%	Percent of Line 1 0%
2b(7)	To Small Service Disabled Veteran- Owned (3%)	\$0	Percent of Line 2 0%	Percent of Line 1 0%

<sup>\*</sup> Goal requirements vary by agency

Foreign Business: \$81,394.00 Non-Profit Educational Institute: \$221,597.00

Non-Profit Organizations: \$262,975.00

**NOTE**: If above categories are not utilized to the maximum extent required by law, <u>you must</u> provide an explanation or reason for the non or under utilization of S/SDB/WOB/HUBZone/VOB/SDVOB businesses here:

No HBCU/MI, HUB Zone, Small Veteran-Owned, or Disabled Veteran-Owned Corporations known for this type work.

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<sup>\*\*</sup> NASA & DoD Require 1%

<sup>\*\*\*</sup> Amount not included in Total to be Subcontracted:

# II. PROPOSED DISTRIBUTION AND DESCRIPTION OF SUBCONTRACT AWARDS

Type of Award/Description  A. Single Source Items - *Description:	SB \$213,672.00	SDB \$24,385.00	WOB \$81,884.00	LB \$121,825.00
B. Limited Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00
C. Full & Open Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00
D. Restricted Disadvantaged Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00

Foreign Business: \$81,394.00 Non-Profit Educational Institution: \$221,597.00

Non-Profit Organization: \$262,975.00

Type of Award/Description	HUBZone	VOB	SDVOB	HBCU/MI
A. Single Source Items - *Description:	\$0.00	\$0.00	\$0.00	\$0.00
B. Limited Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00
C. Full & Open Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00
D. Restricted Disadvantaged Competition - *Description:	\$0.00	\$0.00	\$0.00	\$0.00

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Science / cations Intern

Describe the principal supplies and services to be subcontracted and identify what will be subcontracted to S/SDB/WOB/HUBZone/HBCU/MI/VOB/SDVOB:

Science Applications International Corporation has received an "Outstanding" rating from DCMA-San Diego for our Small Business Compliance Review and is committed to continue participation in the program. These efforts have proven effective with actual direct awards of over 47.7% to Small Businesses overall with 11.3% going to Small Disadvantaged Businesses and 7.5% going to Women Owned businesses for Government Fiscal Year 2002.

# III. EFFORTS TO PROVIDE TECHNICAL ASSISTANCE OR RESTRICT COMPETITION TO HISTORICALLY BLACK COLLEGES AND UNIVERSITIES AND MINORITY INSTITUTIONS

In accordance with t	he requirements of DFAR 219.705-4, subcontracting requirements for this plan
DO	DO NOT x
afford the opportuni	ty to provide technical assistance or restrict competition to HBCU/MIs.
If DO is checked ab	ove, provide explanation of contemplated technical assistance:
If DO NOT is check	ted above, provide explanation or reason for non-applicability to this plan:
Utilized 3 State Un	iversities – No known Minority or Black Universities known for this type work.

## IV. METHOD USED TO DEVELOP GOALS

- A. Proposed subcontracting goals as identified in Section I, F. Subcontracting Goal Summary was developed by a joint pre-proposal review of the solicitation statement of work and performance requirements. The joint review involved program, technical and procurement personnel including, the Corporate Small Business Liaison Officer, Group Manager, Contract Representative and the proposed Subcontracting Plan Administrator.
- B. Criteria considered in the review process included:
  - 1. Review of the solicitation statement of work.
  - 2. Identification of the requirement for goods and services.
  - 3. Identification of the potential to subcontract for goods and services.
  - 4. Make Buy Analysis.
  - 5. Identification of potential suppliers.
  - 6. Categorization of source requirements based on single source, limited competition and open competition as provided by the marketplace or could potentially be developed.

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#### Corporation

### V. INDIRECT AND OVERHEAD CHARGES

Indirect and overhead charges are not included in this subcontracting plan.

### VI. METHOD OF IDENTIFICATION /SOLICITATION

The development of goals as described in Section IV resulted in the identification of potential/proposed subcontracting opportunities. The review process identified provided a categorization of items available from single sources, limited competition and full and open competition. Some single source items are available from "only qualified sources" as determined from previous programs of a similar nature.

Items available for limited or open competition provide the opportunity to subcontract to S/SDB/WOB/HUBZone/HBCU/MI/VOB/SDVOB. These prospective sources were identified through the mechanisms identified in Section III(c) of the Master Subcontracting Plan.

cc: Lynn Livengood, SBLO File

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